FUNDACIÓN DE LA SANTA CRUZ - HOGARES UN MUNDO NUEVO

To be close to children is being close to creation, at the beginning of everything; There is the possibility of recreating the Divine. It is a vital opportunity that we all have access to. Everyone chooses from where and through what means to approach, with or without conscience, to leave your mark.

Mission
To promote the integral formation of children and adolescents, so they can build decent, conscious, coherent and quality living conditions.

Vision
To contribute to the construction of a society constituted by strengthened families; families made up of empowered, responsible, conscious and coherent people who build lives and quality environments.

Institutional Care Project - PAI
Prepared for: Socially conscious investors
Prepared by: Claudia Chaparro
Coordinated by: Goeran Klessig
March 2017
1. **Elaboration and implementation of the Institutional Care Project “PAI”:** Due to changes in Colombian legislation, it is essential that the foundation comply with a series of requirements that allow us to continue our work.

2. **Sustainable foundation:** Enable our foundation to be self-sufficient through the production and sale of coffee, as well as other offers.

3. **Own school:** Establish a private boarding school with a Montessori based philosophical and pedagogical approach, to raise quality in education.

4. **Integral Human Development Plan:** We have enunciated a plan to create spaces for young people to discover and encourage the development of their talents, as a way to dignify themselves. We aspire to thus break the global cycle of mental poverty.
This first project consists of elaborating and implementing the following programs:

**I. Social Work**
1. Family education and strengthening program.
   a. Family dynamics.
   b. Strengthening of social and inter-institutional networks.

2. Citizenship Building Program
   a. Coexistence and peace.
   b. Citizen participation.
   c. Map of current and potential membership.
   d. Vulnerability profile.

**II. Nutrition**
1. Healthy Living Program
   a. Healthy lifestyle.
   b. Environment and health.
   c. Minutes with analysis and table of exchanges.
   d. Basic sanitation plan.
   e. Formats for opening nutritional histories of the population.
III. **Sports and Recreation**
1. Program
   a. Support framework for the development of sports and recreational activities in the development and coexistence processes.
   b. Planning of sport and recreational activities during the year.
   c. Establishment of activities for children, adolescents and adults.

IV. **Environmental engineering**
1. Environmental management system
   a. Design of programs derived from the system in context.
   b. Establish formats for program development.
   c. Design of activities related to the assembly of programs of the system.

V. **Occupational Health**
1. Occupational Health and Safety Management System
   a. Safety and health at work policy.
   b. Matrix of identification and valuation of hazards and risks.
   c. Emergency plan.
   d. Safety and Health at work attention programs.

VI. **Psychology**
1. Current Responsibilities
   a. Psychological care, guidance and accompaniment to children and adults in the foundation.
   b. Elaboration of PAI project including negotiation and coordination of professionals to be hired.
2. Life History Program
   a. Personal factors of generativity and vulnerability.
   b. Resilience.
   c. Training of personal rights.
   d. Training to prevent and deal with risky situations.
   e. Training to prevent and address abuse and mistreatment.
   f. Prevention of child labor.
   g. Prevention of trafficking and exploitation.
   h. Prevention of recruitment.

3. Life Project
   a. Learning skills.
   b. Productive and artistic skills.
   c. Life skills.

VII. Additional
   a. Nursing.
   b. Workshop instructors: dance, crafts.
   c. Other expenses arising from the installments and of which we do not know the exact amount at this time: Increase in food costs, increase in salaries due to increased responsibilities, environmental management requirements or occupational health.
BUDGET

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT IN COP</th>
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<tbody>
<tr>
<td>1. Social Work</td>
<td>$ 24.200.000</td>
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<td>2. Nutrition</td>
<td>$ 19.020.000</td>
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<td>3. Sports and Recreation</td>
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<td>4. Environmental Engineering</td>
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<td>5. Occupational Health</td>
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<td>6. Psychology</td>
<td>$ 72.000.000</td>
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<td>7. Additionals</td>
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<td>- First donation received 02/ 2017</td>
<td>$(20.000.000)</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$ 124.220.000</strong></td>
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*Costs include implementation phase and one year of follow-up.

We have already started this project. Your funds will be received by “Fundación de la Santa Cruz”, who will issue you with a tax-deductible receipt. Our foundation manages its own resources. Every three months we will be presenting to each investor the respective progress.

Please send your donation to the current account:
CORPBANCA COLOMBIA S.A. 757015748 TAX ID # 800037789-4
Concept: Donation
Other means of donation:
PAYU to name of “Fundacion de la Santa Cruz”.
Please confirm your donation to this email: fundsantacruz@yahoo.com
Please indicate: Currency, amount, full name of donor and tax identification number to pinpoint your donation and issue your receipt.

*More detailed information for donations, in the attached document.